Department of Construction reached 321.62 millions EUR expenses last year

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Last year the Department of Construction and Regional Development of Slovak Republic (DCRD) used actual expenses of 9.689 bills SKK (321.62 mills Euro), what is 94.7-percentage uptake of the modified budget of the department in the amount of 9.741 bills SKK (323.34 bills Euro). Last year the modified expenses were semi-early lower by 12.6% due to high tying unspent financial means of EU funds and co-financing gradual start-up of new operational programs. Therefore, spending expenses fell by 12.8% compared to previous year.

Last year spent revenues of the department achieved 2.279 bills SKK (75.65 mills. Euro), what represented 94.7% from the modified budget in the amount of 2.405 bills SKK (79.83 mills Euro). Originally approved revenues of the department were 3.366 bills SKK (111.73 mills Euro). Means from the EU budget on the side of revenues achieved 2.399 bills SKK (79.63 mills Euro) after modification. Last year DCRD actually obtained from European sources 2.271 bills SKK (75.38 mills Euro), from which it spent 2.209 bills SKK (73.33 mills Euro) in expenses.

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